

**BUDGET PLANNING PROCESS 2023/2024**

**SPRING 2023**

<b>March 17</b> (Friday)	<ul style="list-style-type: none"> <li>• <b>Minister announces School District preliminary funding levels.</b></li> </ul>
<b>April 5</b> (Wednesday) 1 pm – 3 pm	<ul style="list-style-type: none"> <li>• <b>Admin Team Meeting</b> - District Budget Information reviewed</li> </ul>
<b>April 11</b> (Tuesday) 3:15 pm	<ul style="list-style-type: none"> <li>• <b>District Leadership Team Meeting</b> - Elementary and Secondary Budget Presentation</li> </ul>
<b>April 19</b> (Wednesday) 9:30 am	<ul style="list-style-type: none"> <li>• <b>Aboriginal Education Council Meeting</b> - Budget update and discussion</li> </ul>
<b>April 19</b> (Wednesday) 5:30 pm	<ul style="list-style-type: none"> <li>• <b>In-Camera Board Meeting</b> - Budget Update and discussion</li> </ul>
<b>April 24</b> (Monday) 3:30 p.m. @ District Administration Office	<ul style="list-style-type: none"> <li>• <b>Partner Group Meeting</b> - Budget update and discussion – QDTA, CUPE, Manager Reps, Principals' Association, Senior Management and 4 Trustee Representatives</li> </ul>
<b>April 25</b> (Tuesday) 3:30 p.m. @ District Administration Office	<ul style="list-style-type: none"> <li>• <b>Public and Community Partner Groups Meeting</b> - Members of the public, DPAC/PAC, Aboriginal Education Council and Canadian Parents for French (CPF) - Budget update and discussion with individuals providing verbal or written comments to Trustees</li> </ul>
<b>April 26</b> (Wednesday) 8 am – 10 am	<ul style="list-style-type: none"> <li>• <b>Admin Team Meeting</b> - District Budget Information reviewed</li> </ul>
<b>May 3</b> (Wednesday) 5:30 pm	<ul style="list-style-type: none"> <li>• <b>In-Camera Board Meeting</b> - If needed</li> </ul>
<b>May 10</b> (Wednesday) 5:30 pm	<ul style="list-style-type: none"> <li>• <b>In-Camera Board Meeting</b> - If needed</li> </ul>
<b>May 16</b> (Tuesday) begins at 7:30 am	<ul style="list-style-type: none"> <li>• <b>Budget Announcement District Tour</b></li> </ul>
<b>May 17</b> (Wednesday) 7:00 pm	<ul style="list-style-type: none"> <li>• <b>Regular Board Meeting</b> - Adopt Annual Budget</li> </ul>